

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,200,693
Annual Unlinked Trips	6,047,137
Average Weekday Unlinked Trips	20,771
Average Saturday Unlinked Trips	9,784
Average Sunday Unlinked Trips	3,490

Service Supplied

Annual Vehicle Revenue Miles	1,162,140
Annual Vehicle Revenue Hours	113,513
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	61
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$3,385,824

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$3,385,824
Local Funds	(5%)	388,283
State Funds	(29%)	2,043,520
Federal Assistance	(17%)	1,213,762
Other Funds	(1%)	50,761

Total Operating Funds Expended \$7,082,150

Sources of Capital Funds Expended

Local funds	(3%)	\$34,724
State Funds	(37%)	392,777
Federal Assistance	(60%)	645,968
Other Funds	(0%)	0

Total Capital Funds Expended \$1,073,469

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,237,509
Materials and Supplies	960,216
Purchased Transportation	464,640
Other Operating Expenses	516,246

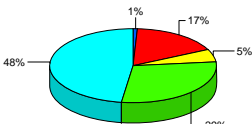
Total Operating Expenses \$7,178,611

Reconciling Cash Expenditures \$(96,461)

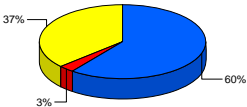
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$137,395	\$129,705	\$595,385	\$210,985	\$1,073,470
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	42	7	\$137,395	\$129,705	\$595,385	\$210,985	\$1,073,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended

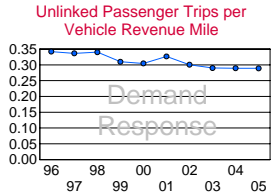
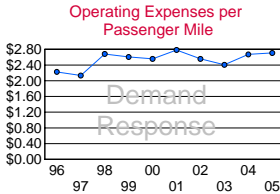
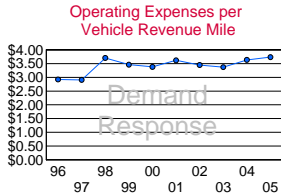
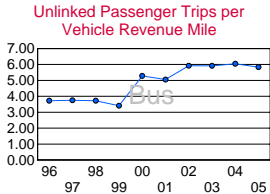
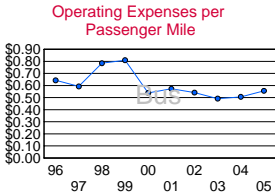
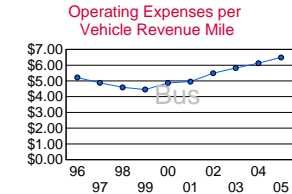


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,682,707	\$3,289,363	\$1,073,470	12,017,546	1,029,431	6,008,773	107,133	0.0	53	6.5	42	1.28	26%
Demand Response	\$495,904	\$96,461	\$0	183,147	132,709	38,364	6,380	N/A	8	3.8	7	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.49	\$62.38	\$0.56	\$1.11	5.84	56.09
Demand Response	\$3.74	\$77.73	\$2.71	\$12.93	0.29	6.01



1 Excludes data for purchased transportation reported separately